

Directorate	Service	Spend £	Change from previous quarter £	Types of Posts Covered
Children, Education & Families	Education & Early Intervention	221,421	16,427	Project Support, Social Workers, Supply cover, Hub Workers.
Children, Education & Families	Childrens Social Care	336,012	50,732	Residential Workers, Administration, Social Workers
Children, Education & Families	Central Costs	874	-8,505	PA
Children, Education & Families	Schools Agency included in Q1 in error	-34,749	-34,749	N/A
Total Children Education & Families		523,558	23,905	
Public health	LA Commissioning Responsibilities	1,294	-6,523	Data Analyst
Total Public Health		1,294	-6,523	
Social & Community Services	Adult Social Care	113,496	-47,550	Social Workers, Day Centre Workers
Social & Community Services	Joint Commissioning	5,159	-5,020	Consultation
Total Social & Community Services		118,655	-52,570	
Community Safety	Community Safety	23,296	723	Data Analysis
Community Safety	Fire and Rescue & Emergency Planning	20,271	9,690	Registry, Emergency Planning
Total Community Safety		43,566	10,414	
Environment & Economy	Strategy & Infrastructure	252,107	13,188	Admin, Engineer, Transport Planner, Project Workers, Planning Officers, GIS Mapping
Environment & Economy	Commercial	286,773	-97,174	Facilities, Admin, Drivers
Total Environment & Economy		538,880	-83,986	
Oxfordshire Customer Services	Management Team	0	-15,090	N/A
Oxfordshire Customer Services	Education Support Services	117,347	110,614	Not known
Oxfordshire Customer Services	ICT	336	336	Training Admin
Oxfordshire Customer Services	Business Development	62,988	-2,615	Project Workers
Oxfordshire Customer Services	Customer Service Centre	76,674	-29,650	Customer Service Advisors
Oxfordshire Customer Services	HR	512	-2,112	Not known
Oxfordshire Customer Services	Operational Finance	25,043	4,222	Income, Finance Staff
Oxfordshire Customer Services	Pension, Procure to Pay	6,149	-417	Pensions Administrators
Total Oxfordshire Customer Services		289,050	65,289	
Chief Executive's Office	Human Resources	31,736	-13,139	Media & Comms
Chief Executive's Office	Corporate Finance & Internal Audit	59,028	28,716	Accountant, Procurement
Chief Executive's Office	Legal Services	14,378	-1,436	Solicitors
Chief Executive's Office	Governance	-19	742	N/A
Chief Executive's Office	Policy	8,021	-1,985	Support
Total Chief Executive's Office		113,144	12,897	
Cultural Services	Library Service	0	-623	N/A
Total Cultural Services		0	-623	
Grand Total All Directorates		1,628,147	-31,198	

Due to the way in which the spend is logged in SAP the list of types of posts covered is not exhaustive.

Please note that totals are rounded.